

**COMQUEST ACADEMY
FIRST BUDGET FOR FISCAL YEAR 2026**

	Title I A Fund 211	Title II A Fund 255	IDEA Fund 224	Title IV Fund 289	Safety Fund 429	LASO Fund 429	Materials Fund 410	FSP Fund 420	Total	
Revenues										
Local - 5700	-	-	-	-	-	-	-	156,000	156,000	
State - 5800	-	-	-	-	138,000	350,000	38,700	518,768	1,045,468	432,306.67
Federal - 5900	700	980	9,197	10,000	-	-	-	-	20,877	86,461.33
Total Revenues	700	980	9,197	10,000	138,000	350,000	38,700	674,768	1,222,345	
Expenses										
By Function										
11 - Instruction	700	980	-	10,000	-	175,000	38,700	205,168	430,548	
12 - Media/Library	-	-	-	-	-	-	-	100	100	
13 - Instr Staff Dev	-	-	-	-	-	175,000	-	1,000	176,000	
23 - School Leader	-	-	-	-	-	-	-	60,950	60,950	
31 - Counseling	-	-	9,197	-	-	-	-	66,250	75,447	
33 - Health Services	-	-	-	-	-	-	-	1,000	1,000	
41 - General Admin	-	-	-	-	-	-	-	59,300	59,300	4,780
51 - Plant/Facilities	-	-	-	-	-	-	-	211,500	211,500	
52 - Security	-	-	-	-	138,000	-	-	5,000	143,000	
53 - Data Process	-	-	-	-	-	-	-	59,500	59,500	
71 - Debt Service	-	-	-	-	-	-	-	5,000	5,000	
Total Expenses	700	980	9,197	10,000	138,000	350,000	38,700	674,768	1,222,345	
Est Change in Net Assets	-	-	-	-	-	-	-	-	-	
Est Net Assets-Beg of Yr	-	-	-	-	-	-	-	433,325	433,325	
Est Net Assets-End of Yr	-	-	-	-	-	-	-	433,325	433,325	