

**COMQUEST ACADEMY
FIRST BUDGET FOR FISCAL YEAR 2025**

	Title I A	Title II A	IDEA	Title IV	2023-25	Safe			
	Fund 211	Fund 255	Fund 224	Fund 289	Safety 1	Cycle 2	Materials	FSP	Total
					Fund 429	Fund 429	Fund 410	Fund 420	
Revenues									
Local - 5700	-	-	-	-	-	-	-	100,000	100,000
State - 5800	-	-	-	-	420,092	150,000	46,212	573,365	1,189,669
Federal - 5900	823	1,276	11,286	10,000	-	-	-	-	23,385
Total Revenues	823	1,276	11,286	10,000	420,092	150,000	46,212	673,365	1,313,054
Expenses									
By Function									
11 - Instruction	823	1,276	-	10,000	-	-	46,212	232,765	291,076
12 - Media/Library	-	-	-	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	-	-	-	1,000	1,000
23 - School Leader	-	-	-	-	-	-	-	48,700	48,700
31 - Counseling	-	-	11,286	-	20,092	-	-	58,500	89,878
33 - Health Services	-	-	-	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	-	-	-	59,300	59,300
51 - Plant/Facilities	-	-	-	-	200,000	50,000	-	206,500	456,500
52 - Security	-	-	-	-	200,000	100,000	-	1,000	301,000
53 - Data Process	-	-	-	-	-	-	-	59,500	59,500
71 - Debt Service	-	-	-	-	-	-	-	5,000	5,000
Total Expenses	823	1,276	11,286	10,000	420,092	150,000	46,212	673,365	1,313,054
Est Change in Net Assets	-	-	-	-	-	-	-	-	-
Est Net Assets-Beg of Yr	-	-	-	-	-	-	-	74,203	74,203
Est Net Assets-End of Yr	-	-	-	-	-	-	-	74,203	74,203