

**COMQUEST ACADEMY
FIRST BUDGET FOR FISCAL YEAR 2024**

	Title I A Fund 211	Title II A Fund 255	IDEA Fund 224	Title IV Fund 289	Safety Fund 499	Materials Fund 410	FSP Fund 420	Total
Revenues								
Local - 5700	-	-	-	-	-	-	60,000	60,000
State - 5800	-	-	-	-	180,000	23,335	557,219	760,554
Federal - 5900	13,530	2,121	12,085	10,000	-	-	-	37,736
Total Revenues	13,530	2,121	12,085	10,000	180,000	23,335	617,219	858,290
Expenses By Function								
11 - Instruction	13,530	2,121	-	10,000	-	23,335	175,900	224,886
12 - Media/Library	-	-	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	-	-	1,000	1,000
23 - School Leader	-	-	-	-	-	-	57,600	57,600
31 - Counseling	-	-	10,418	-	-	-	53,700	64,118
33 - Health Services	-	-	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	-	-	63,300	63,300
51 - Plant/Facilities	-	-	-	-	130,000	-	155,750	285,750
52 - Security	-	-	-	-	50,000	-	1,000	51,000
53 - Data Process	-	-	-	-	-	-	59,500	
71 - Debt Service	-	-	-	-	-	-	48,000	48,000
Total Expenses	13,530	2,121	10,418	10,000	180,000	23,335	616,850	796,754
Est Change in Net Assets	-	-	-	-	-	-	369	369
Est Net Assets-Beg of Yr	-	-	-	-	-	-	18,052	18,052
Est Net Assets-End of Yr	-	-	-	-	-	-	18,421	18,421

Board Members
RoseMary Tyner
Glen Stanfield
Marilyn Ransom

[Superintendent Information](#)