

**COMQUEST ACADEMY  
FIRST BUDGET FOR FISCAL YEAR 2024**

	<b>Title I A Fund 211</b>	<b>Title II A Fund 255</b>	<b>IDEA Fund 224</b>	<b>Title IV Fund 289</b>	<b>Safety Fund 499</b>	<b>Materials Fund 410</b>	<b>FSP Fund 420</b>	<b>Total</b>
<b>Revenues</b>								
Local - 5700	-	-	-	-	-	-	60,000	60,000
State - 5800	-	-	-	-	180,000	23,335	557,219	760,554
Federal - 5900	13,530	2,121	12,085	10,000	-	-	-	37,736
<b>Total Revenues</b>	<b>13,530</b>	<b>2,121</b>	<b>12,085</b>	<b>10,000</b>	<b>180,000</b>	<b>23,335</b>	<b>617,219</b>	<b>858,290</b>
<b>Expenses By Function</b>								
11 - Instruction	13,530	2,121	-	10,000	-	23,335	175,900	224,886
12 - Media/Library	-	-	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	-	-	1,000	1,000
23 - School Leader	-	-	-	-	-	-	57,600	57,600
31 - Counseling	-	-	10,418	-	-	-	53,700	64,118
33 - Health Services	-	-	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	-	-	63,300	63,300
51 - Plant/Facilities	-	-	-	-	130,000	-	155,750	285,750
52 - Security	-	-	-	-	50,000	-	1,000	51,000
53 - Data Process	-	-	-	-	-	-	59,500	
71 - Debt Service	-	-	-	-	-	-	48,000	48,000
<b>Total Expenses</b>	<b>13,530</b>	<b>2,121</b>	<b>10,418</b>	<b>10,000</b>	<b>180,000</b>	<b>23,335</b>	<b>616,850</b>	<b>796,754</b>
<b>Est Change in Net Assets</b>	-	-	-	-	-	-	<b>369</b>	<b>369</b>
<b>Est Net Assets-Beg of Yr</b>	-	-	-	-	-	-	<b>18,052</b>	<b>18,052</b>
<b>Est Net Assets-End of Yr</b>	-	-	-	-	-	-	<b>18,421</b>	<b>18,421</b>

Board Members  
RoseMary Tyner  
Glen Stanfield  
Marilyn Ransom

[Superintendent Information](#)