

**COMQUEST ACADEMY
FINAL BUDGET FOR FISCAL YEAR 2023**

	Title I A Fund 211	Title II A Fund 255	IDEA Fund 224	Title IV Fund 289	ESSER Fund 28X	Materials Fund 410	Alert Fund 499	Safety Fund 499	FSP Fund 420	Total
Revenues										
Local - 5700	-	-	-	-	-	-	-	-	81,000	81,000
State - 5800	-	-	-	-	-	20,000	1,905	20,000	555,709	597,614
Federal - 5900	1,082	1,564	10,999	10,000	88,035	-	-	-	-	111,680
Total Revenues	1,082	1,564	10,999	10,000	88,035	20,000	1,905	20,000	636,709	790,294
Expenses By Function										
11 - Instruction	1,082	1,564	-	10,000	33,535	20,000	-	-	175,295	241,476
12 - Media/Library	-	-	-	-	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	1,000	-	-	-	1,500	2,500
23 - School Leader	-	-	-	-	9,500	-	-	-	57,600	67,100
31 - Counseling	-	-	10,999	-	1,000	-	-	-	53,700	65,699
33 - Health Services	-	-	-	-	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	1,000	-	-	-	62,300	63,300
51 - Plant/Facilities	-	-	-	-	42,000	-	-	20,000	175,075	237,075
52 - Security	-	-	-	-	-	-	1,905	-	1,000	2,905
53 - Data Process	-	-	-	-	-	-	-	-	58,325	58,325
71 - Debt Service	-	-	-	-	-	-	-	-	50,000	50,000
Total Expenses	1,082	1,564	10,999	10,000	88,035	20,000	1,905	20,000	635,895	789,480
Est Change in Net Assets	-	-	-	-	-	-	-	-	814	814
Net Assets-Beg of Yr	-	-	-	-	-	-	-	-	17,238	17,238
Est Net Assets-End of Yr	-	-	-	-	-	-	-	-	18,052	18,052

