

**COMQUEST ACADEMY  
FIRST BUDGET FOR FISCAL YEAR 2021**

	<b>Title I A Fund 211</b>	<b>Title I Sch Im Fund 211</b>	<b>Title II A Fund 255</b>	<b>IDEA Fund 224</b>	<b>Title IV Fund 289</b>	<b>Materials Fund 410</b>	<b>FSP Fund 420</b>	<b>Total</b>
<b>Revenues</b>								
Local - 5700	-	-	-	-	-	-	2,000	2,000
State - 5800	-	-	-	-	-	20,000	589,209	609,209
Federal - 5900	15,061	50,000	1,724	11,513	10,000	-	-	88,298
<b>Total Revenues</b>	<b>15,061</b>	<b>50,000</b>	<b>1,724</b>	<b>11,513</b>		<b>20,000</b>	<b>591,209</b>	<b>699,507</b>
<b>Expenses By Function</b>								
11 - Instruction	15,061	40,000	1,724	3,500	10,000	20,000	221,035	311,320
12 - Media/Library	-	-	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	-	-	500	500
23 - School Leader	-	10,000	-	-	-	-	42,595	52,595
31 - Counseling	-	-	-	8,013	-	-	43,146	51,159
33 - Health Services	-	-	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	-	-	47,505	47,505
51 - Plant/Facilities	-	-	-	-	-	-	180,750	180,750
52 - Security	-	-	-	-	-	-	1,000	1,000
53 - Data Process	-	-	-	-	-	-	53,025	53,025
<b>Total Expenses</b>	<b>15,061</b>	<b>50,000</b>	<b>1,724</b>	<b>11,513</b>	<b>10,000</b>	<b>20,000</b>	<b>590,656</b>	<b>698,954</b>
<b>Est Change in Net Assets</b>	-	-	-	-	-	-	<b>553</b>	<b>553</b>
<b>Est Net Assets-Beg of Yr</b>	-	-	-	-	-	-	<b>61,445</b>	<b>61,445</b>
<b>Est Net Assets-End of Yr</b>	-	-	-	-	-	-	<b>61,998</b>	<b>61,998</b>

Board Members

RoseMary Tyner  
Glen Stanfield  
Marilyn Ransom

[Superintendent Information](#)