

**COMQUEST ACADEMY
FIRST BUDGET FOR FISCAL YEAR 2020**

	Title I A Fund 211	Title I Sch Im Fund 211	Title II A Fund 255	IDEA Fund 224	Title IV Fund 289	Materials Fund 410	FSP Fund 420	Total
Revenues								
Local - 5700	-	-	-	-	-	-	2,000	2,000
State - 5800	-	-	-	-	-	33,172	597,192	630,364
Federal - 5900	16,634	125,000	1,866	12,283	10,000	-	-	165,783
Total Revenues	16,634	125,000	1,866	12,283		33,172	599,192	798,147
Expenses By Function								
11 - Instruction	16,634	100,000	1,866	4,000	10,000	33,172	241,846	407,518
12 - Media/Library	-	-	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	-	-	500	500
23 - School Leader	-	25,000	-	-	-	-	42,595	67,595
31 - Counseling	-	-	-	8,283	-	-	43,146	51,429
33 - Health Services	-	-	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	-	-	37,505	37,505
51 - Plant/Facilities	-	-	-	-	-	-	179,750	179,750
52 - Security	-	-	-	-	-	-	1,000	1,000
53 - Data Process	-	-	-	-	-	-	51,750	51,750
Total Expenses	16,634	125,000	1,866	12,283	10,000	33,172	599,192	798,147
Est Change in Net Assets	-	-	-	-	-	-	-	-
Est Net Assets-Beg of Yr	-	-	-	-	-	-	39,586	39,586
Est Net Assets-End of Yr	-	-	-	-	-	-	39,586	39,586