

**COMQUEST ACADEMY
ORIGINAL BUDGET FOR FISCAL YEAR 2018**

	Title I Basic Fund 211	Title II TPRT Fund 255	IDEA Fund 224	Materials Fund 410	FSP Fund 420	Total
Revenues						
Local - 5700	-	-	-	-	2,000	2,000
State - 5800	-	-	-	29,000	727,048	756,048
Federal - 5900	15,699	2,308	14,610	-	-	32,617
Total Revenues	15,699	2,308	14,610	29,000	729,048	790,665
Expenses By Function						
11 - Instruction	15,699	2,308	-	29,000	321,185	368,192
12 - Media/Library	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	750	750
23 - School Leader	-	-	-	-	49,630	49,630
31 - Counseling	-	-	14,610	-	43,582	58,192
33 - Health Services	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	37,884	37,884
51 - Plant/Facilities	-	-	-	-	190,837	190,837
52 - Security	-	-	-	-	1,000	1,000
53 - Data Process	-	-	-	-	57,500	57,500
Total Expenses	15,699	2,308	14,610	29,000	703,468	765,085
Est Change in Net Assets	-	-	-	-	25,580	25,580
Est Net Assets-Beg of Yr	-	-	-	-	125,394	125,394
Est Net Assets-End of Yr	-	-	-	-	150,974	150,974