

**COMQUEST ACADEMY
ORIGINAL BUDGET FOR FISCAL YEAR 2017**

	Title I Basic Fund 211	Title II TPRT Fund 255	IDEA Fund 224	Materials Fund 410	FSP Fund 420	Total
Revenues						
Local - 5700	-	-	-	-	2,000	2,000
State - 5800	-	-	-	5,053	729,958	735,011
Federal - 5900	11,823	2,328	11,695	-	-	25,846
Total Revenues	11,823	2,328	11,695	5,053	731,958	762,857
Expenses By Function						
11 - Instruction	11,823	2,328	-	5,053	316,076	335,280
12 - Media/Library	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	500	500
23 - School Leader	-	-	-	-	53,477	53,477
31 - Counseling	-	-	11,695	-	43,582	55,277
33 - Health Services	-	-	-	-	1,000	1,000
41 - General Admin	-	-	-	-	40,426	40,426
51 - Plant/Facilities	-	-	-	-	184,125	184,125
52 - Security	-	-	-	-	1,000	1,000
53 - Data Process	-	-	-	-	60,000	60,000
Total Expenses	11,823	2,328	11,695	5,053	700,286	731,185
Est Change in Net Assets	-	-	-	-	31,672	31,672
Est Net Assets-Beg of Yr	-	-	-	-	114,899	114,899
Est Net Assets-End of Yr	-	-	-	-	146,571	146,571