

**COMQUEST ACADEMY
ORIGINAL BUDGET FOR FISCAL YEAR 2016**

	Title I Basic Fund 211	Title II TPRT Fund 255	IDEA Fund 224	Materials Fund 410	FSP Fund 420	Total
Revenues						
Local - 5700	-	-	-	-	20,000	20,000
State - 5800	-	-	-	5,053	755,015	760,068
Federal - 5900	11,854	2,268	11,884	-	-	26,006
Total Revenues	11,854	2,268	11,884	5,053	775,015	806,074
Expenses By Function						
11 - Instruction	11,854	2,268	11,884	5,053	306,520	337,579
12 - Media/Library	-	-	-	-	100	100
13 - Instr Staff Dev	-	-	-	-	500	500
23 - School Leader	-	-	-	-	46,500	46,500
31 - Counseling	-	-	-	-	58,000	58,000
33 - Health Services	-	-	-	-	1,500	1,500
35 - Food Service	-	-	-	-	-	-
41 - General Admin	-	-	-	-	58,500	58,500
51 - Plant/Facilities	-	-	-	-	178,330	178,330
52 - Security	-	-	-	-	1,000	1,000
53 - Data Process	-	-	-	-	56,500	56,500
71 - Debt Service	-	-	-	-	-	-
Total Expenses	11,854	2,268	11,884	5,053	707,450	738,509
Change in Net Assets	-	-	-	-	67,565	67,565
Est Net Assets-Beg of Yr	-	-	-	-	19,897	19,897
Est Net Assets-End of Yr	-	-	-	-	87,462	87,462

Board Members

RoseMary Tyner
Glen Stanfield
Marilyn Ransom

[Superintendent Information](#)